

Fall 2006 Comprehensive Faculty Workload Summary by School and Department

School & Department	*Total Graduate and Undergraduate Students in Major	Total Graduate Students in Major	Total Undergraduate Students in Major	Full-Time Students in Major	Part-Time Students in Major	Total Faculty Headcount Per Department	*Total Faculty FTE Per Department	Total Student Majors/Total Faculty FTE	Full-Time Faculty Headcount	Total Student Majors/Full-Time Faculty	Total Full-Time Student Majors/Full-Time Faculty	Part-Time Faculty Headcount	Part-Time Faculty FTE (Budgeted)	Total Courses Taught for Credit	Total Courses Taught for Credit by Full-Time Faculty	Percentage of Courses Taught for Credit by Full-Time Faculty	Total Courses Taught for no Credit (e.g., Labs)	Total Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)	Percentage of Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)
SCHOOL OF ARTS & SCIENCES																			
Art & Art History	71	0	71	65	6	11	9.1	7.8	8	8.9	8.1	3	1.1	49	43	87.8%			#DIV/0!
Biological Sci.	279	25	254	269	10	23	21.44	13.0	17	16.4	15.8	6	4.44	69	66	95.7%	66	31	47.0%
Chemistry	29	3	26	24	5	9	6.99	4.1	6	4.8	4.0	3	0.99	22	22	100.0%	20	11	55.0%
Comm. Studies	263	0	263	256	7	15	11.97	22.0	9	29.2	28.4	6	2.97	56	42	75.0%	2	2	100.0%
Economics	273	0	272	260	9	17	13.42	20.3	11	24.8	23.6	6	2.42	59	44	74.6%	2	2	100.0%
English	237	49	188	208	29	46	39.77	6.0	31	7.6	6.7	15	8.77	163	121	74.2%	1	1	100.0%
Geography	27	0	27	26	1	9	5.95	4.5	5	5.4	5.2	4	0.95	33	24	72.7%	5	5	100.0%
Geology	58	8	50	53	5	7	7.98	7.3	6	9.7	8.8	1	1.98	15	11	73.3%	16	12	75.0%
History	286	46	240	249	37	29	20.39	14.0	15	19.1	16.6	14	5.39	83	57	68.7%	1	0	0.0%
International CC	141	39	102	101	35	29	22.22	6.3	18	7.8	5.6	11	4.22	92	67	72.8%	1	1	100.0%
Mathematics	174	32	142	149	25	22	14.99	11.6	12	14.5	12.4	10	2.99	63	39	61.9%	2	2	100.0%
Performing Arts	45	0	45	45	0	14	10.41	4.3	7	6.4	6.4	7	3.41	63	39	61.9%	5	5	100.0%
Philosophy	11	0	11	10	1	6	4.88	2.3	4	2.8	2.5	2	0.88	18	13	72.2%	0	0	#DIV/0!
Physics	45	6	39	40	5	5	3.99	11.3	3	15.0	13.3	2	0.99	15	12	80.0%	8	3	37.5%
Political Science	122	0	122	120	2	13	10.31	11.8	8	15.3	15.0	5	2.31	46	30	65.2%	0	0	#DIV/0!
Psychology	233	0	233	227	6	19	17.1	13.6	16	14.6	14.2	3	1.1	85	80	94.1%	63	63	100.0%
Sociology/Ant.	253	0	253	244	9	23	18.52	13.7	15	16.9	16.3	8	3.52	86	68	79.1%	0	0	#DIV/0!
TOTAL	2,547	208	2,338	2,346	192	297	239.43	10.6	191	13.3	12.3	106	48.43	1017	778	76.5%	192	138	71.9%
SCHOOL OF EDUCATION																			
Childhood/Early	1054	124	930	989	63	49	31.68	33.3	22	47.9	45.0	27	9.68	155	71	45.8%	6	0	0.0%
Edu. Admin.	113	113	0	3	110	10	3.2	35.3	1	113.0	3.0	9	2.2	13	4	30.8%	0	0	#DIV/0!
Foundations	171	70	101	111	60	27	15.95	10.7	11	15.5	10.1	16	4.95	51	31	60.8%	3	2	66.7%
Literacy	166	166	0	30	136	19	12.5	13.3	7	23.7	4.3	12	5.5	42	18	42.9%	9	4	44.4%
TOTAL	1504	473	1031	1133	369	105	63.33	23.7	41	36.7	27.6	64	22.33	261	124	47.5%	18	6	33.3%
SCHOOL OF PROFESSIONAL STUDIES																			
Exercise SSS	437	10	427	418	18	15	13.32	32.8	12	36.4	34.8	3	1.32	68	68	100.0%	37	14	37.8%
Health	342	134	208	246	96	28	28	12.2	14	24.4	17.6	14	14	82	53	64.6%	0	0	#DIV/0!
Physical Edu.	862	32	830	820	40	35	35	24.6	17	50.7	48.2	18	18	154	96	62.3%	24	22	91.7%
Rec. & Leis. S.	176	54	122	133	42	12	12	14.7	8	22.0	16.6	4	4	51	39	76.5%	0	0	#DIV/0!
Speech Path. & A	161	0	161	161	0	8	13	12.4	9	17.9	17.9	1	4	19	19	100.0%	8	6	75.0%
Sport Mngmt	383	13	370	376	6	10	10	38.3	9	42.6	41.8	1	1	43	41		0		
TOTAL	2,361	243	2118	2154	202	108	111.32	21.2	69	34.2	31.2	41	42.32	417	316	75.8%	69	42	60.9%
OVERALL TOTAL	6,412	924	5,487	5,633	763	510	414	15.5	301	21.3	18.7	211	113	1,695	1,218	71.9%	279	186	66.7%
*N/A	725	124	601	473	252	32	29.73	24.4	29	25.0	16.3	3	0.73	70	62	88.6%	10	0	0.0%

* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and (4) faculty FTE reflects 1 FTE per 1 full-time faculty and .22 FTE per 3 credit hours taught by part-time faculty.

Fall 2006 Comprehensive Faculty Workload Summary by School and Department

School & Department	Total Faculty (Per Dept.)	Total Student Credit Hours	Average Student Credit Hours Produced Per Dept. Faculty	Total Student Credit Hours Produced Per Full-Time Faculty	Average Student Credit Hours Produced Per Full-Time Faculty	Total Student Credit Hours Produced Per Part-Time Faculty	Average Student Credit Hours Produced Per Part-Time Faculty FTE	Total Student Enrollment in All Courses Taught by Instructors Assigned to Dept.	Total Students Taught in All Courses/Total Full-Time Faculty	Total Students Taught in Courses Taught by Full-Time Instructors Assigned to Department	Total Student Enrollment in Courses Taught by Part-Time Instructors Assigned to Dept.	Total Lower Division Courses (100 - 299)	Total Credit Hours Produced in Lower Division Courses	Total Upper Division Courses (300 - 499)	Total Credit Hours Produced in Upper Division Courses	Total Graduate Level 1 Courses (500 - 599)	Total Credit Hours Produced in Graduate Level 1 Courses	Total Graduate Level 2 Courses (600 - 799)	Total Credit Hours Produced in Graduate Level 2 Courses
	Work-load Credit Hours Taught	Produced Per Dept.	FTE	Full-Time Faculty	Full-Time Faculty	Part-Time Faculty	Faculty FTE	Dept.	Faculty	Department	Dept.	299)	Lower Division Courses	300 - 499)	Division Courses	500 - 599)	Level 1 Courses	Level 2 Courses	Level 2 Courses
SCHOOL OF ARTS & SCIENCES																			
Art & Art History	141	1974	216.9	1587.0	198.4	387.0	129.0	660	82.5	531	129	30	1812	19	162	0	0	0	0
Biological Sci.	225	5500	256.5	5187.0	305.1	313.0	52.2	2821	165.9	1965	856	59	3654	53	1489	14	197	9	160
Chemistry	50	1901	272.0	1901.0	316.8	0.0	0.0	1039	173.2	871	168	26	1377	13	500	1	9	2	15
Comm. Studies	148	3468	289.7	2535.0	281.7	933.0	155.5	1312	145.8	933	379	21	2043	37	1425	0	0	0	0
Economics	165	3846	286.6	2673.0	243.0	1173.0	195.5	1342	122.0	951	391	38	2722	23	1124	0	0	0	0
English	507	8389	210.9	5802.0	187.2	2587.0	172.5	2806	90.5	1932	874	104	5993	43	1949	12	297	5	150
Geography	102	1938	325.7	1041.0	208.2	897.0	224.3	699	139.8	400	299	14	1910	8	597	1	33	2	12
Geology	46	2100	263.2	1224.0	204.0	876.0	876.0	921	153.5	589	332	22	1296	21	157	1	33	0	0
History	252	6813	334.1	3411.0	227.4	3402.0	243.0	2249	149.9	1100	1149	39	4989	39	1593	4	156	2	75
International CC	273	4404.5	198.2	3287.0	182.6	1117.5	101.6	1509	83.8	1140	369	64	3606	23	639	3	31	3	129
Mathematics	257	2995	199.8	2077.0	173.1	918.0	91.8	961	80.1	690	271	32	2302	19	480	2	108	12	105
Performing Arts	135	2244	215.6	1561.0	223.0	683.0	97.6	1046	149.4	753	293	49	1987	19	257	0	0	0	0
Philosophy	54	1107	226.8	750.0	187.5	357.0	178.5	369	92.3	250	119	12	801	6	306	0	0	0	0
Physics	41	929	232.8	620.0	206.7	309.0	154.5	413	137.7	212	201	16	842	5	60	1	24	1	3
Political Science	148	2724	264.2	1524.0	190.5	1200.0	240.0	920	115.0	520	400	28	2121	18	603	0	0	0	0
Psychology	226	6395	374.0	6050.0	378.1	384.0	128.0	3345	209.1	3217	128	95	4499	52	1887	1	48	0	0
Sociology/Ant.	246	5203	280.9	3556.0	237.1	1947.0	243.4	1843	122.9	1194	649	24	2907	55	2574	7	22	0	0
TOTAL	3016	61930.5	258.7	44786.0	234.5	17483.5	164.9	24255.0	2213.3	17248	7007	673	44861	453	15802	47	958	36	649
SCHOOL OF EDUCATION																			
Childhood/Early	598	5455.0	172.2	3340.0	151.8	2115.0	78.3	1969	89.5	1332	637	7	7	134	4263	7	357	13	552
Edu. Admin.	36.5	521.0	162.8	74.0	74.0	447.0	49.7	182	182.0	33	149	0	0	0	0	0	0	13	521
Foundations	152.5	2692.0	168.8	1536.0	139.6	1156.0	72.3	955	86.8	564	391	20	1049	14	802	6	192	14	649
Literacy	136	2224.0	177.9	856.0	122.3	1368.0	319.2	804	114.9	314	490	0	0	15	1064	14	582	22	578
TOTAL	923	10892.0	172.0	5806.0	141.6	5086.0	184.0	3910.0	473.2	2243	1667	27	1056	163	6129	27	1131	62	2300
SCHOOL OF PROFESSIONAL STUDIES																			
Exercise SSS	187	4325.0	324.7	4325.0	360.4	0.0	0.0	2219	184.9	1837	382	44	2259	58	1997	3	68	0	0
Health	305	5303.0	189.4	3455.0	246.8	1848.0	132.0	1830	130.7	1230	600	23	2696	37	1584	7	450	15	15
Physical Edu.	406.5	5425.5	155.0	3604.5	212.0	1822.0	101.2	3199	188.2	2597	602	67	1986	101	3259	1	40	9	142
Rec. & Leis. S.	174	1667.0	138.9	1233.0	154.1	434.0	108.5	583	72.9	425	158	12	473	20	848	5	120	14	226
Speech Path. & A	57	1325.0	101.9	1325.0	147.2	0.0	0.0	500	55.6	494	6	5	356	22	969	0	0	0	0
Sport Managmt	128	2204.0	220.4	2096.0	232.9	108.0	108.0	795	88.3	759	36	10	424	29	1627	1	1	3	111
TOTAL	1257.5	20249.5	181.9	16038.5	232.4	4212.0	102.7	9126.0	720.6	7342	1784	161	8194	267	10284	17	679	41	494
OVERALL TOTAL	5196.5	93072	224.8	66630.5	221.4	26781.5	126.9	37291	3407.072791	26833	10458	861	54111	883	32215	91	2768	139	3443